

**Transportation and Security Administration
Budget Comparison and Adjustments**

Appropriation and PPA Summary

(Dollars in Thousands)

	FY 2022 Enacted	FY 2023 Enacted	FY 2024 President's Budget
Operations and Support	\$8,555,843	\$9,116,113	\$10,793,902
Mission Support	\$979,537	\$1,018,734	\$1,080,470
Aviation Screening Operations	\$5,702,337	\$6,358,426	\$7,630,533
Screening Workforce	\$4,155,887	\$4,705,590	\$5,880,858
Screening Partnership Program	\$231,533	\$245,893	\$253,782
Screener Personnel, Compensation, and Benefits	\$3,680,701	\$4,207,599	\$5,342,699
Screener Training and Other	\$243,653	\$252,098	\$284,377
Airport Management	\$720,573	\$810,375	\$885,292
Canines	\$170,186	\$170,696	\$163,003
Screening Technology Maintenance	\$528,606	\$538,405	\$562,441
Secure Flight	\$127,085	\$133,360	\$138,939
Other Operations and Enforcement	\$1,409,319	\$1,421,203	\$1,620,749
Inflight Security	\$774,332	\$756,159	\$906,199
Federal Air Marshals	\$754,069	\$735,408	\$879,402
Federal Flight Deck Officer and Crew Training	\$20,263	\$20,751	\$26,797
Aviation Regulation	\$246,416	\$259,862	\$247,735
Air Cargo	\$114,242	\$120,423	\$137,947
Intelligence and TSOC	\$83,554	\$87,806	\$100,290
Surface Programs	\$150,723	\$154,734	\$178,544
Vetting Programs	\$40,052	\$42,219	\$50,034
Vetting Operations	\$40,052	\$42,219	\$50,034
Vetting Fees	\$464,650	\$317,750	\$462,150
TWIC Fee	\$67,900	\$63,100	\$59,400
Hazardous Materials Endorsement Fee	\$21,200	\$19,200	\$21,100
General Aviation at DCA Fee	\$400	\$600	\$600
Commercial Aviation and Airports Fee	\$10,300	\$10,000	\$10,000
Other Security Threat Assessments Fee	\$50	\$50	\$50
Air Cargo/Certified Cargo Screening Program Fee	\$3,800	\$5,000	\$5,000

Department of Homeland Security

Transportation Security Administration

TSA Precheck Fee	\$355,000	\$213,800	\$360,000
Flight Training Security Program	\$6,000	\$6,000	\$6,000
Procurement, Construction, and Improvements	\$160,736	\$141,645	\$81,357
Aviation Screening Infrastructure	\$156,836	\$141,645	\$81,357
Checkpoint Support	\$126,836	\$127,705	\$81,357
Checkpoint Property Screening System	\$104,492	\$105,405	\$70,362
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Credential Authentication Technology (CAT)	\$22,344	\$22,300	\$10,995
Checked Baggage	\$30,000	\$13,940	-
Electronic Baggage Screening Program	\$30,000	\$13,940	-
Mission Support Construction and Facilities Improvements	\$3,900	-	-
Research and Development	\$35,532	\$33,532	\$29,282
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Emerging Alarm Resolution Technologies	\$3,000	\$3,000	\$3,000
On-Person Detection/Next Gen Advanced Imaging Technology (AIT)	\$5,000	\$5,000	\$5,000
Innovation Task Force	\$18,292	\$16,292	\$16,292
Checkpoint Automation (CPAM)	\$4,990	\$4,990	\$4,990
Aviation Passenger Security Fee	\$250,000	\$250,000	\$250,000
Aviation Security Capital Fund	\$250,000	\$250,000	\$250,000
Operations and Support (O&S) Offset	\$2,368,503	\$2,490,000	\$4,204,000
Total	\$9,002,111	\$9,541,290	\$11,154,541

Transportation Security Administration Comparison of Budget Authority and Request

(Dollars in Thousands)

	FY 2022 Enacted			FY 2023 Enacted			FY 2024 President's Budget			FY 2023 to FY 2024 Total Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Operations and Support	58,456	55,181	\$8,555,843	61,932	56,193	\$9,116,113	61,222	57,606	\$10,793,902	(710)	1,413	\$1,677,789
Procurement, Construction, and Improvements	-	-	\$160,736	-	-	\$141,645	-	-	\$81,357	-	-	(\$60,288)
Research and Development	-	-	\$35,532	-	-	\$33,532	-	-	\$29,282	-	-	(\$4,250)
Aviation Passenger Security Fee	-	-	\$250,000	-	-	\$250,000	-	-	\$250,000	-	-	-
Total	58,456	55,181	\$9,002,111	61,932	56,193	\$9,541,290	61,222	57,606	\$11,154,541	(710)	1,413	\$1,613,251
Subtotal Discretionary - Appropriation	58,047	54,776	\$8,287,461	61,523	55,788	\$8,973,540	60,811	57,199	\$10,442,391	(712)	1,411	\$1,468,851
Subtotal Discretionary - Offsetting Fee	390	386	\$458,650	390	386	\$311,750	392	388	\$456,150	2	2	\$144,400
Subtotal Mandatory - Appropriation	-	-	\$250,000	-	-	\$250,000	-	-	\$250,000	-	-	-
Subtotal Mandatory - Fee	19	19	\$6,000	19	19	\$6,000	19	19	\$6,000	-	-	-

Component Budget Overview

The FY 2024 President’s Budget includes \$11.2B; 61,222 positions; and 57,606 full-time equivalents (FTE) for the Transportation Security Administration (TSA). This funding represents an increase of \$1.6B over FY 2023.

The FY 2024 President’s Budget aligns resources with TSA’s strategy to improve security and safeguard the transportation system. The Budget funds passenger volume to meet anticipated growth of 4.5 percent above prior year levels. This increase will continue to allow TSA to maintain operational readiness and ensure that the screening workforce is available to perform required screening functions. Additionally, the agency is continuing its investment in Computed Tomography (CT) technology to enable TSA to enhance the effectiveness of screening carry-on baggage to meet current and evolving threats. Finally, the Budget annualizes the base for surface pipeline cybersecurity requirements in line with the FY 2022 Enactment, as well as increases to the Federal Flight Deck Officer (FFDO) Program and Insider Threat improvements to ensure the Nation’s transportation security is the safest in the world.

In addition to safeguarding the transportation system, the Budget includes efforts to accelerate action. The FY 2024 President’s Budget includes \$29.3M in Research and Development activities that funds the necessary technology demonstration, prototype testing, and system development in support of passenger, baggage, and intermodal screening functions. TSA continues to be committed to extending the useful life of its security equipment. The Budget includes \$39.0M above FY 2023 to maintain necessary Transportation Security Equipment to continue providing adequate screening capacity at the Nation’s airports.

Finally, the FY 2024 President's Budget continues efforts to commit to the agency's people. Funding in FY 2023 provides the resources necessary to provide pay equity to the TSA workforce to be implemented July 1, 2023. The FY 2024 President's Budget annualizes this initiative to pay personnel on the General Schedule comparable to their counterparts across Government. FY 2023 funding also provides Transportation Security Officers (TSOs) the right to appeal adverse personnel actions to the Merit Systems Protection Board (MSPB) and enable expanded labor benefits, including expanded collective bargaining. This Budget annualizes the full year requirements of that effort as well.

Aviation and transportation hubs remain high-value targets for terrorists, and terrorist modes and methods of attack are more decentralized and opportunistic than ever before. Every day, TSA is challenged by a persistent, pervasive, and constantly evolving threat environment, both in the physical and cyber realms. To stay ahead of these adversaries, TSA must innovate, deploy new solutions rapidly and effectively, and make the most of our resources. The FY 2024 President's Budget supports and strengthens TSA's commitment to that end.